



*Creating solutions, **One** person at a time*

PBH Communication Bulletin  
FY-1011-AA-03

To: PBH Network Providers

From: Andrea Misenheimer  
Medicaid Program Director

Date: April 18, 2011

RE: Finalized Budget Amounts for the Support Needs Matrix with  
Category Descriptions

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To ensure that providers have a description of each of the Support Needs Matrix Categories and the respective budgets, we have included the finalized list that matches the budgets that have been assigned to individuals and families on the NC Innovations waiver and 1915 (b) (3) DI Service array.

Please direct questions concerning SNM budgets to the Care Coordinator for the individual.

**Description: Category A1**

Category A1 Members are children between the ages of 0 – 4 years and 11 months that require the least amount of support.

Budgets at 04-01-11 rates	27%
Child Non-Residential	\$18,799.60

**Description: Category A**

Category A Members require the least amount of support. Adults have SIS scores below the 25<sup>th</sup> percentile of the nationally benchmarked population and children have SIS scores approximated to be below the expected 25<sup>th</sup> percentile of the national population indicating that less General support needs (Home Life, Community, Health and Safety Support Needs) than 75% of the population with developmental disabilities. Support needs tend to be minimal. Most members have mild intellectual disabilities. They are capable of managing many aspects of their lives independently. Teaching supports and monitoring, as well as supports of a more intermittent nature, are frequently what are requested by Category A members. This is approximately 8% of the total Innovations population as of January 2010.

Budgets at 04-01-11 rates	27%
Child Residential	\$39,127.75
Child Non-Residential	\$18,799.60
Adult Residential	\$59,468.95
Adult Non-Residential	\$39,140.80

**Description: Category B**

Category B members require more support than Category A members. Many of these individuals have mild intellectual disabilities, although broader ranges of intellectual disabilities do occur in this Category. While these individuals require more support than members of Category A and may manage fewer personal needs independently, support needs still generally are minimal in a number of life areas. This level represents approximately 20% of the total Innovations population as of January 2010.

Budgets with 04-01-11 rates	27%
Child Residential	\$53,162.00
Child Non-Residential	\$25,476.40
Adult Residential	\$73,503.20
Adult Non-Residential	\$45,817.60

**Description: Category C**

Category C members include persons who have significant behavior support needs but who do not meet the extensive behavior support requirements of individuals in Category G. Most have some level of aggressive behaviors. Support profiles of members differ with intellectual disabilities ranging from mild to profound. Some members have mental health challenges or concerns. Some members have developmental disabilities with significant challenging behaviors. This is approximately 8% of the overall Innovations population as of January 2010.

Budgets with 04-01-11 rates	27%
Child Residential	\$60,180.95
Child Non-Residential	\$34,378.80
Adult Residential	\$80,522.15
Adult Non-Residential	\$54,720.00

**Description: Category D**

Category D adult members have General Support Needs that place them between the 50<sup>th</sup> and 75<sup>th</sup> percentile of the nationally benchmarked population and children have SIS scores approximated to be the same percentiles of the expected national population. These individuals have significant support needs relative to tasks of daily living. Most individuals in Category D have severe or profound intellectual disabilities. For most, behavior and medical support needs are minimal or nonexistent. For Innovations this is the largest level accounting for approximately 29% of enrollees as of January 2010.

Budgets with 04-01-11 rates	27%
Child Residential	\$60,180.95
Child Non-Residential	\$36,604.40
Adult Residential	\$80,522.15
Adult Non-Residential	\$56,945.60

**Description: Category E**

Category E adult members have greater General Support Needs than 75% percent of the nationally benchmarked population and children have SIS scores approximated to be at the same percentile of the expected national population. Most have some medical support needs, although these needs do not reach the significance of the needs of members of Category F. Many individuals in Category E have significant physical support needs. Many require full physical supports. Most members have severe or profound intellectual disabilities, although some members may have mild intellectual disabilities with significant physical support needs. Category E represents approximately 14% of the overall Innovations population as of January 2010.

Budgets with 04-01-11 rates	27%
Child Residential	\$60,181.00
Child Non-Residential	\$45,506.80
Adult Residential	\$80,522.15
Adult Non-Residential	\$65,848.00

**Description: Category F**

These individuals include persons with the most extensive Medical support needs. Extensive physical support needs, including lifting and positioning support needs, often associated with Cerebral Palsy, are typical. G-tube and other feeding support needs, oxygen therapy or breathing treatment, and/or suctioning are common as well. The need for full physical supports with regard to activities of daily living is common. Category F represents 10% of the overall Innovations population as of January 2010.

Budgets at 04-01-11 rates	27%
Child Residential	\$67,196.00
Child Non-Residential	\$62,507.60
Adult Residential	\$87,537.45
Adult Non-Residential	\$82,848.80

**Description: Category G**

These individuals include persons with the most extraordinary behavior support needs. Many of these individuals require one-to-one supervision. All members of Category G have multiple significant behaviors support needs. Mental health conditions with accompanying aggressive or self-injurious behavior are common. Some members may have high rates of challenging behavior in the absence of a mental health condition, although this is less common. Some members would pose a safety risk in the community or themselves without continuous supervision and support. Most Category G members do not have Medical Support Needs and General Support Needs typically fall below the 50<sup>th</sup> percentile.

Budgets at 04-01-11 rates	27%
Child Residential	\$67,196.25
Child Non-Residential	\$76,665.20
Adult Residential	\$87,537.45
Adult Non-Residential	\$97,006.40

**Description: Category G1**

These individuals have been assessed as a community safety risk and live in a residential setting which requires staffing 24 hours a day with eyes on supervision.

G1

Budgets at 04-01-11 rates	27%
Child Residential	\$ 80,552.00
Adult Residential	\$100,892.80

**Description: Category Intensive Review**

- Category Intensive Review is included to deal with exceptional circumstances
- The enrollment in this population is limited to no more than 7% of the population
- The exceptional circumstances for this population will be discovered during the planning process.

Child Residential	Budgets are individualized based on the needs of the person up to the \$135,000.00 waiver limit.
Child Non-Residential	
Adult Residential	
Adult Non-Residential	

## Residential Supports Levels

<b>SNM Category</b>	<b>Service</b>	<b>Daily Rate</b>
A	Residential Supports Level 1	\$86.51
B	Residential Supports Level 2	\$124.96
C, D, E	Residential Supports Level 3	\$144.19
F, G	Residential Supports Level 4	\$163.41
G1	Residential Supports Level 5	\$200.00